

COMMUNAUTE DE COMMUNES DU GUILLESTROIS**BUDGET GENERAL**

| Année | DGF | Contributions directes | Dette |
|--------------|------------|-------------------------------|--------------|
| 2001 | 83011 | 449859 | 227621 |
| 2002 | 246616 | 484585 | 337031 |
| 2003 | 205563 | 504418 | 209014 |
| 2004 | 186866 | 572120 | 154622 |
| 2005 | 194353 | 693257 | 161888 |
| 2006 | 189636 | 795507 | 55743 |
| 2007 | 193001 | 785897 | 160411 |
| 2008 | 179084 | 921400 | 63015 |

RECAPITULATIF BUDGET PRINCIPAL + BUDGETS ANNEXES

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 4474641 | 6424906 | 1866743 | 2600304 | 1332250 | 1994003 | 4733377 | 4193935 |
| Recettes | 4526099 | 6655629 | 2064228 | 2542332 | 1532508 | 1402046 | 3398931 | 5265848 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 2229779 | 3223890 | 2850848 | 3382048 | 3741685 | 3972600 | 4610889 | 4924778 |
| Recettes | 3233052 | 3644731 | 3554013 | 3899246 | 4024269 | 4481264 | 5034758 | 5239539 |

BUDGET PRINCIPAL

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 743250 | 3340634 | 766525 | 1351592 | 717917 | 1369870 | 3224546 | 869624 |
| Recettes | 656601 | 3525040 | 659328 | 1353550 | 664564 | 828123 | 1842829 | 3146310 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 1378110 | 1503780 | 1547149 | 1727907 | 2012370 | 2115344 | 2504994 | 2781894 |
| Recettes | 1514969 | 1710142 | 1670817 | 1969748 | 1930971 | 2171718 | 2944400 | 2721821 |

BUDGET ASSAINISSEMENT

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|---------|---------|--------|--------|--------|--------|--------|---------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 2743620 | 2592371 | 323758 | 610226 | 503779 | 253195 | 542312 | 2664462 |
| Recettes | 2727148 | 2541154 | 454518 | 519556 | 447301 | 223545 | 967850 | 1489757 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 122853 | 660310 | 299881 | 429266 | 425048 | 458124 | 632183 | 607980 |
| Recettes | 251858 | 642519 | 494317 | 496867 | 639378 | 690489 | 601948 | 797553 |

BUDGET ECOLE MUSIQUE

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|-------|-------|--------|--------|--------|--------|--------|--------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 22867 | 6542 | 0 | 2121 | 1180 | 2033 | 5079 | 1280 |
| Recettes | 19801 | 10629 | 5428 | 0 | 1683 | 1593 | 1536 | 5865 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 43570 | 98236 | 127802 | 115803 | 123384 | 126831 | 123279 | 127522 |
| Recettes | 94584 | 60630 | 127841 | 120432 | 167493 | 82286 | 128359 | 132505 |

MICRO CENTRALE

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 168229 | 203374 | 173709 | 243375 | 48624 | 0 | 1479 | 8385 |
| Recettes | 391813 | 218360 | 420955 | 51915 | 63668 | 54057 | 54438 | 54438 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 156493 | 192718 | 186133 | 193764 | 188561 | 151303 | 167398 | 185379 |
| Recettes | 520105 | 360173 | 376962 | 252778 | 268414 | 322417 | 202741 | 255884 |

BUDGET OM

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|--------|--------|--------|---------|---------|---------|---------|---------|
| <i>Investissement</i> | | | | | | | | |
| Depenses | 796674 | 281986 | 602751 | 392990 | 60750 | 368904 | 959961 | 650184 |
| Recettes | 730736 | 360445 | 523999 | 617311 | 355292 | 294727 | 532279 | 569478 |
| <i>Fonctionnement</i> | | | | | | | | |
| Depenses | 528753 | 768847 | 689883 | 915309 | 992322 | 1120998 | 1183034 | 1222004 |
| Recettes | 851535 | 871268 | 884076 | 1059422 | 1018013 | 1214354 | 1157310 | 1331777 |

Evolution du produit des 4 taxes

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| taxe habitation | 105245 | 106818 | 115790 | 119380 | 132657 | 160884 | 184923 | 191740 |
| taxe fonciere bati | 174338 | 181851 | 198120 | 205551 | 223141 | 272213 | 315928 | 430416 |
| taxe fonciere non bati | 110150 | 11085 | 11721 | 11825 | 12540 | 12520 | 14122 | 14756 |
| taxe professionnelle | 150897 | 158980 | 149027 | 179482 | 205007 | 262474 | 278389 | 298161 |
| Total | 540630 | 458734 | 474658 | 516238 | 573345 | 708091 | 793362 | 935073 |

DGF des Communes 2009

| Dotations | Eygliers | Guillestre | Mont Dauphin | Réotier | Risoul | St Clement | St Crépin | Vars |
|-------------------------------|----------|------------|--------------|---------|--------|------------|-----------|---------|
| Dotation de base des communes | 63910 | 222319 | 11038 | 16429 | 308395 | 23744 | 58333 | 258389 |
| Dotation de superficie | 16065 | 27429 | 310 | 11942 | 16225 | 13402 | 24761 | 49307 |
| Complément de garantie | 15682 | 306700 | 47703 | 41654 | 405773 | 28808 | 151410 | 1018197 |
| Dotation du Pne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part de compensations | 13483 | 91204 | 778 | 119 | 52545 | 9767 | 35692 | 145626 |
| | 109140 | 647652 | 59829 | 70144 | 782938 | 75721 | 270196 | 1471519 |